

ANALYSIS OF REVENUE IN MONKSTOWN PARISH									
2013 - 2014									
SOURCE					2013		2014		% Change
									2013/14
To Archdiocese			NT					%	
Share Collection			1		38,035		33,832		-11%
Collection for Priests (1st Collection)			2		52,407		48,403		-8%
Dues (Easter, Autumn, Christmas)			2		37,972		32,860		-13%
Stole Fees (Donations for Baptisms Weddings Funerals etc) 25%			3		3,005		2,830		-6%
Collections for other Archdiocese related bodies			4		15,506		17,839		15%
Total					146,925	51%	135,764	46%	-8%
Retained by Parish									
Planned Giving (Stand. Orders & Monthly Envelope)					36,685		45,578		24%
Rental income from Parish Centre					13,479		10,163		-25%
Profit on Sale of Candles Booklets, Missalettes					16,354		17,162		5%
Donations & Bequests					26,250		37,665		43%
Deposit Interest					127		0		-100%
Stole Fees (Donations for Baptisms Weddings Funerals etc) 25%					3,013		2,880		-4%
Total					95,908	33%	113,448	39%	18%
Other Collections									
St Vincent De Paul					47,014		43,052		-8%
Haiti									
Pakistan									
Total					47,014	16%	43,052	15%	-8%
GRAND TOTAL					289,847	100%	292,264	100%	1%
Note 1	75% of the Share Collection goes to pay Diocesan Services, the Irish Episcopal Conference, and the Marriage Tribunal. The balance is used for parish development and support.								
Note 2	These monies go to "The Common Fund" which is used to pay firstly nursing home fees of retired and sick priests, VHI premiums and housing costs of retired priests. The balance pays the salaries of the priests of the Archdiocese. These were cut 6% in 2010, 9% in 2011, with a further cut of 8% in 2012. A further cut of 5% was made in 2013.								
Note 3	From 2011 on, 50% goes to the Priest, 25% to the Archdiocese, and 25% to the Parish.								
Note 4	This includes Peters Pence, Crosscare, Mission Sunday, Accord, Education of Priests etc								