

PARISH INCOME AND EXPENDITURE ACCOUNT 2013 - 2014									
							€	€	% Change
							2013	2014	2013/14
PARISH INCOME							95,908	113,448	18%
PARISH EXPENDITURE									
	Employee Salaries (Sacristan, Organist, Secretary)		Nt.1				36,476	37,917	4%
	Church Helper Ancillary Exp						6,851	7,465	9%
	Rates						1,952	585	-70%
	Repairs & Maintenance						15,522	12,904	-17%
	Insurance						9,531	0	-100%
	Electricity						5,334	5,955	12%
	Gas						13,010	11,483	-12%
	Cleaning						1,815	1,758	-3%
	Altar Supplies						3,380	3,743	11%
	Printing						4,956	4,272	-14%
	Interest & Bank Charges						4,781	5,926	24%
	Telephone						698	703	1%
	Postage						1,066	941	-12%
	Stationary						2,840	3,682	30%
	Audit						1,000	1,000	0%
	Parish Centre Payments						0	1,025	
	Other						9,774	13,608	39%
TOTAL							118,986	112,967	-5%
SURPLUS/DEFECIT							-23,078	481	-102%
Note 1	The priests salaries and pensions are paid by the Archdiocese from the Commen Fund and are not included in this figure.								
PARISH CAPITAL EXPENDITURE 2014									
Expenditure in 2013/2014									
			Church Repairs and Renewals				6,655		
			Presbytery				-		
			Parish Centre						
			Parish Office						
			Total				6,655		

